

Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: King & Queen County Period: 2003

Total Approved: \$75,976.00

Total Actual:

Difference:

Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	12.800	
Total 911 calls handled by the PSAP	900	
Total wireless 911 calls handled by the PSAP	200	

Percentage of wireless to total calls :1.56%

Percentage of wireless to 9-1-1 calls :22.22%

Equipment used only for Wireless E-911:

Description	Estimated	Actual
Magic system	\$ 31,803.00	
TIU cards	\$ 4,000.00	
Total dedicated wireless Equipment :	\$ 35,803.00	

Shared Equipment:

Description	Estimated	Actual
CPE purchase	\$ 41,580.00	
Total Shared Equipment for Formula:	\$ 41,580.00	

Estimated: 200 or 10.42% X \$ 41,580.00 = \$ 4,333.00
12,800 Increased to minimum percentage

Actual: X =

Local Exchange Costs (LEC):

Description	Estimated	Actual
Wireless trunk line installation	\$ 2,000.00	
Wireless trunk line monthly	\$ 3,840.00	
Total LEC Costs :	\$ 5,840.00	

Personnel Costs:

Description	Estimated	Actual
Salary supplement	\$ 3,539.00	
Training cost	\$ 1,500.00	
Total Shared Equipment for Formula:	\$ 5,039.00	

Estimated: 200 or 10.42% X \$ 5,039.00 = \$ 30,000.00
12,800 Increased to minimum percentage Increased to minimum amount

Actual: 0 X =

Adjustments:

Description	Estimated	Actual
Total of adjustments:		